

BUDGET NARRATIVE

LEA: Tupper Lake Central School District	FOR TITLE: ARPA 1% After School
BEDSCODE: 160101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Salaries for teaching staff and teaching assistance to support an after school programs modeled after the ASK US program previously utilized in the district to provide individualized after hours instruction and tutoring to address learning loss.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Salaries for transportation employees and monitors to ensure students needing additional after school supports can access programs that otherwise would not be within their means due to lack of transportation.</i>
Code 40 <i>Purchased Services</i>	<i>N/A</i>
Code 45 <i>Supplies and Materials</i>	<i>N/A</i>
Code 46 <i>Travel Expenses</i>	<i>N/A</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>N/A</i>
Code 90 <i>Indirect Cost</i>	<i>Not claiming.</i>
Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	